



Sculptor Charter School
Board Approved Budget Amendment for 2023-2024
Revised February, 2024

		Student Count	556			
		General Fund	Federal Through State	Capital Outlay	Debt Service	Total
REVENUES						
Federal direct	3100					
Federal through state	3200		835,747			835,747
State Sources	3300	4,540,184		841,611		5,381,795
<i>Local sources:</i>						
Interest, including profit on investment	3430	32,050				32,050
Other local revenue		779,226				779,226
Total local sources	3400	811,276				811,276
Total Revenues		5,351,460	835,747	841,611	0	7,028,818
EXPENDITURES						
<i>Current:</i>						
Instruction	5000	3,330,392	430,864	40,000		3,801,255
Support Services	6000	327,850	199,566			527,416
Board	7100	16,500				16,500
School administration	7300	506,950	133,044			639,994
Fiscal services	7500	28,000				28,000
Pupil transportation	7800	92,200			47,693	139,893
Operation of plant	7900	590,500	72,273	378,000		1,040,773
Maintenance of plant	8100	187,000		66,595		253,595
Administrative technology services	8200	3,000				3,000
Community services	9100	269,068				269,068
Debt Service	9200				309,323	309,323
Total Expenditures		5,351,460	835,747	484,595	357,016	7,028,818
Excess (deficiency) of Revenues Over (under) Expenditures		0	(0)	357,016	(357,016)	0
OTHER FINANCING SOURCES (USES)						
Transfers in	3600				357,016	357,016
Transfers out				(357,016)	0	(357,016)
Net Change in Fund Balances		0	(0.0)	0	0	0
Fund Balances Beginning		1,587,893	535,501	0	1,282,665	3,406,059
Adjustment to Beginning Fund Balance		535,501	(535,501)	0	0	0
Fund Balances Ending		2,123,394	0	0	1,282,665	3,406,059